



Page 1 of 6  
Run Time: 02-04-2021 04:04:56

Report ID: unglcdrb

### **Selection Criteria :**

Business Unit : KHM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104469

Project Id : 00102372 Access to Justice 4 persons wi		Period :	Jan-Dec (2020)	
Output # : 00104469 Access to Justice and Inclusiv		Impl. Partner :	00639 UNDP DIRECT EXECUTION	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVITY1** (Capacity of RGC is strengthened)

**Fund : 04000 (Core Programme, UNU Centre)**

72445 - Common Services-Communications	0.00	660.00	0.00	660.00
74220 - Translation Costs	0.00	100.80	0.00	100.80

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>760.80</b>	<b>0.00</b>	<b>760.80</b>
-----------------------------	-------------	---------------	-------------	---------------

Fund : 04010 (TRAC 2)

71305 - Local Consult.-Sht Term-Tech	0.00	1,050.00	0.00	1,050.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00

<b>Total for Fund 04010</b>	<b>0.00</b>	<b>1.050.00</b>	<b>0.00</b>	<b>1.050.00</b>
-----------------------------	-------------	-----------------	-------------	-----------------

**Fund : 30000 (Programme Cost Sharing)**

61105	- Salaries - NP Staff	0.00	4,646.38	0.00	4,646.38
62105	- Dependency Allowance-NP Staff	0.00	184.00	0.00	184.00
62110	- Contrib Joint Staff Pension-NP	0.00	1,255.42	0.00	1,255.42
62115	- Contrib to Med,SocIns-NP Staff	0.00	202.68	0.00	202.68
62140	- Annual Leave Expense - NO	0.00	676.37	0.00	676.37
63530	- Contribution to EOS Benefits	0.00	245.18	0.00	245.18
63535	- Contribution to Security	0.00	261.52	0.00	261.52
63540	- Contribution to Training	0.00	22.88	0.00	22.88
63545	- Contribution to ICT	0.00	98.08	0.00	98.08
63550	- Contributions to MAIP	0.00	3.26	0.00	3.26
63555	- Contribution to UN JFA	0.00	196.14	0.00	196.14
63560	- Contributions to Appendix D	0.00	16.34	0.00	16.34
64110	- Separations - NP Staff	0.00	130.76	0.00	130.76
65115	- Contributions to ASHI Reserve	0.00	650.54	0.00	650.54
65135	- Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71205	- Intl Consultants-Sht Term-Tech	0.00	13,877.50	0.00	13,877.50
71211	- Intl Consult Security Charge	0.00	164.55	0.00	164.55
71405	- Service Contracts-Individuals	0.00	5,119.35	0.00	5,119.35
71410	- MAIP Premium SC	0.00	1.66	0.00	1.66
71415	- Contribution to Security SC	0.00	133.23	0.00	133.23
71605	- Travel Tickets-International	0.00	789.00	0.00	789.00
71620	- Daily Subsistence Allow-Local	0.00	530.00	0.00	530.00
74210	- Printing and Publications	0.00	2,145.00	0.00	2,145.00
74220	- Translation Costs	0.00	722.01	0.00	722.01
75105	- Facilities & Admin - Implement	0.00	2,258.68	0.00	2,258.68
75709	- Learning - training of counter	0.00	150.00	0.00	150.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>34,525.35</b>	<b>0.00</b>	<b>34,525.35</b>
-----------------------------	-------------	------------------	-------------	------------------

**Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 2 of 6  
Run Time: 02-04-2021 04:04:56

<b>Project Id : 00102372 Access to Justice 4 persons wi</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00104469 Access to Justice and Inclusiv</b>	<b>Impl. Partner :</b>	<b>00639 UNDP DIRECT EXECUTION</b>
	<b>Location :</b>	<b>Cambodia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>36,336.15</b>	<b>0.00</b>	<b>36,336.15</b>
-------------------------------------	-------------	------------------	-------------	------------------

**Activity : ACTIVITY1.1 (Conduct Situation Analysis)**

**Fund : 30000 (Programme Cost Sharing)**

74220 - Translation Costs	0.00	390.00	0.00	390.00
75105 - Facilities & Admin - Implement	0.00	49.12	0.00	49.12
75705 - Learning costs	0.00	28.67	0.00	28.67
75706 - Learning - ticket costs	0.00	103.00	0.00	103.00
75707 - Learning – subsistence allowan	0.00	180.00	0.00	180.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>750.79</b>	<b>0.00</b>	<b>750.79</b>
-----------------------------	-------------	---------------	-------------	---------------

<b>Total for Activity ACTIVITY1.1</b>	<b>0.00</b>	<b>750.79</b>	<b>0.00</b>	<b>750.79</b>
---------------------------------------	-------------	---------------	-------------	---------------

**Activity : ACTIVITY1.2 (Supt the inclusion of disabili)**

**Fund : 30000 (Programme Cost Sharing)**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,250.00	0.00	4,250.00
75105 - Facilities & Admin - Implement	0.00	297.50	0.00	297.50

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,547.50</b>	<b>0.00</b>	<b>4,547.50</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>4,547.50</b>	<b>0.00</b>	<b>4,547.50</b>
---------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY2 (The disability movement capaci)**

**Fund : 30000 (Programme Cost Sharing)**

72615 - Micro Capital Grants-Other	0.00	- 238.94	0.00	- 238.94
75105 - Facilities & Admin - Implement	0.00	- 16.72	0.00	- 16.72

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 255.66</b>	<b>0.00</b>	<b>- 255.66</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>- 255.66</b>	<b>0.00</b>	<b>- 255.66</b>
-------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY2.1 (Grant to CDPO)**

**Fund : 30000 (Programme Cost Sharing)**

72605 - Grants to Instit & other Benef	0.00	24,000.00	0.00	24,000.00
72620 - Joint Programming Expenditure	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,680.00	0.00	1,680.00



# **Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 3 of 6  
Run Time: 02-04-2021 04:04:57

Project Id : 00102372 Access to Justice 4 persons wi		Period :	Jan-Dec (2020)	
Output # : 00104469 Access to Justice and Inclusiv		Impl. Partner :	00639 UNDP DIRECT EXECUTION	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	25,680.00	0.00	25,680.00
Total for Activity ACTIVITY2.1	0.00	25,680.00	0.00	25,680.00
Activity : PMC (Project Mg't Cost)				
Fund : 30000 (Programme Cost Sharing)				
61105 - Salaries - NP Staff	0.00	2,564.93	0.00	2,564.93
61205 - Salaries - GS Staff	0.00	1,212.32	0.00	1,212.32
62105 - Dependency Allowance-NP Staff	0.00	4.60	0.00	4.60
62110 - Contrib Joint Staff Pension-NP	0.00	31.67	0.00	31.67
62140 - Annual Leave Expense - NO	0.00	18.95	0.00	18.95
62205 - Dependency Allow - GS Staff	0.00	41.79	0.00	41.79
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	239.31	0.00	239.31
62215 - Contrib. to Medical, social In	0.00	87.90	0.00	87.90
62240 - Annual Leave Expense - GS	0.00	- 33.50	0.00	- 33.50
63530 - Contribution to EOS Benefits	0.00	51.65	0.00	51.65
63535 - Contribution to Security	0.00	55.07	0.00	55.07
63540 - Contribution to Training	0.00	4.82	0.00	4.82
63545 - Contribution to ICT	0.00	20.63	0.00	20.63
63550 - Contributions to MAIP	0.00	0.68	0.00	0.68
63555 - Contribution to UN JFA	0.00	41.32	0.00	41.32
63560 - Contributions to Appendix D	0.00	3.45	0.00	3.45
64110 - Separations - NP Staff	0.00	3.30	0.00	3.30
64210 - Separatations - GS Staff	0.00	24.27	0.00	24.27
64397 - Services to projects -CO staff	0.00	4,243.57	0.00	4,243.57
65115 - Contributions to ASHI Reserve	0.00	137.02	0.00	137.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	11.28	0.00	11.28
71405 - Service Contracts-Individuals	0.00	1,770.25	0.00	1,770.25
71410 - MAIP Premium SC	0.00	0.80	0.00	0.80
71415 - Contribution to Security SC	0.00	62.45	0.00	62.45
72425 - Mobile Telephone Charges	0.00	144.02	0.00	144.02
72445 - Common Services-Communications	0.00	29.40	0.00	29.40
72505 - Stationery & other Office Supp	0.00	16.50	0.00	16.50
73125 - Common Services-Premises	0.00	600.42	0.00	600.42
74596 - Services to projects -GOE	0.00	618.67	0.00	618.67
75105 - Facilities & Admin - Implement	0.00	840.53	0.00	840.53
Total for Fund 30000	0.00	12,848.07	0.00	12,848.07
Total for Activity PMC	0.00	12,848.07	0.00	12,848.07
Total for Output : 00104469	0.00	79,906.85	0.00	79,906.85

**Combined Delivery Report by Activity****UNDP UN Development Programme**

Report ID: unglcdrb

Page 4 of 6

Run Time: 02-04-2021 04:04:57

<b>Project Id : 00102372 Access to Justice 4 persons wi</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00104469 Access to Justice and Inclusiv</b>	<b>Impl. Partner :</b>	<b>00639 UNDP DIRECT EXECUTION</b>
	<b>Location :</b>	<b>Cambodia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>79,906.85</b>	<b>0.00</b>	<b>79,906.85</b>
------------------------	-------------	------------------	-------------	------------------

Signed By :

Mr. Nick Beresford, Resident Representative, UNDP

Date :

02-Apr-2021

<b>Project Id :</b>	<b>ALL</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # :</b>	<b>ALL</b>	<b>Impl. Partner :</b>	
		<b>Location :</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>Total Exp</b>

39607 - Cambodia-Programme and Results	0.00	79,906.85	0.00	79,906.85
--	------	-----------	------	-----------

**Combined Delivery Report by Activity****UNDP UN Development Programme**

Report ID: unglcdrb

Page 6 of 6

Run Time: 02-04-2021 04:04:57

**Funds Utilization****Selection Criteria :**

Business Unit : KHM10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00104469

**Project/Award: 00102372 Access to Justice 4 persons wi****Period : As Of Dec31,2020**

<b>Output #</b>	<b>00104469</b>	<b>Impl. Partner :00639 UNDP DIRECT EXECUTION</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>7,747.50</b>